

Budget 2018/19 Crosthwaite and Lyth Parish Council													
	Act 17/18	Bdg 18/19	April	May	June	July	Sept.	October	Nov.	Dec.	February	March	Total
Income													
Precept	4579.7	5079.7	4,984.30										4,984.30
Other	112.3		95.40						1,250.00		236.85		1,582.25
Quarries	175.5	175	200.50				10.00						210.50
Room Hire	20	0											0.00
COIF	882.88	880		225.41			225.41		218.74		218.74		888.30
NS&I	51.21	53	5.10	4.93	5.10	4.93	10.20	5.03	5.86	5.67	11.72	5.29	63.83
Sub Total													7,729.18
Bank Interest	0.31	1			0.23		0.23			0.23		4.05	4.74
Total	5821.9	6188.7	5,285.30	230.34	5.33	4.93	245.84	5.03	1,474.60	5.90	467.31	9.34	7,733.92
Expenditure													
CALC	180.54	190		186.00									186.00
N Plan	0.00	0					38.00	80.23	114.00				232.23
Insurance	429.05	435		464.19									464.19
Fees	100.00	100			75.00								75.00
Admin Exp	107.95	125		46.99	30.00					13.75		51	141.74
Web Site	0.00	50					59.95		15.95				75.90
Postage	0.00	24											0.00
Hall Hire	20.00	20		20.00									20.00
Electricity	162.00	180	0.77		55.03	20.00	40.00	20.00		30.00		30.00	195.80
Road Gritting	0.00	1000											0.00
Maint	199.00	200										32.86	32.86
Grass Cutting	140.00	150		155.00									155.00
Walkway	0	100							856.65				856.65
Sub Total													2,435.37
Clerk	1,445.62	1800	124.35	132.64	165.80	165.80	248.70	124.35	165.80	124.35	248.70	165.80	1,666.29
HMR&C	281.41	480											0.00
Staff Costs													1,666.29
Grants	1,150.00	1500		500									500.00
VAT	42.89	30		6.67	2.75		11.99		174.52	2.75			198.68
	4258.46	6384	125.12	1,511.49	328.58	185.80	398.64	224.58	1,326.92	170.85	248.70	279.66	4,800.34