

Crosthwaite and Lyth Parish Council				Explanation for Variance	Year End	2019
	2017/18	2018/19	Variance			
Income						
Precept	4579.70	4984.30	404.60	Additional precept requested for Recreation Field		
Other	112.30	1582.25	1469.95	Received a grant for planning stage of Village Walkway		
Quaries	175.50	210.50	35.00	One person paid this year for last year, and one missed a payment		
Room Hire	20.00	0.00	-20.00	No Room Hire this year		
COIF	828.88	888.30	59.42	Increase in interest paid		
NS&I	51.21	63.80	12.59	Increase in interest paid		
Bank Int	0.31	4.74	4.43	Transfer of funds to savings account		
Sale of Land			0.00			
VAT Refund		236.85	236.85			
PAYE refund			0.00			
TOTAL	5767.90	7970.74	2202.84			
Expenditure						
CALC	180.54	186.00	5.46			
Neighbourhood P	0.00	232.23	232.23	Neighbourhood Plan process started this year		
Insurance	429.05	464.19	35.14			
Fees	100.00	75.00	-25.00			
Clerk	1445.62	1666.29	220.67	Clerk pays his own NI contribution		
HMR&C	281.41	0.00	-281.41			
Admin Expenses	107.95	141.74	33.79	Web site costs taken out		
Web Site	0.00	75.90	75.90	Was in Admin Expenses		
Postage	0.00	0.00	0.00			
Hall Hire	20.00	20.00	0.00			
Electricity	161.23	195.80	34.57	Price rises		
Sundries	0.00	0.00	0.00			
Walkway	0.00	856.65	856.65	Village Walkway project started		
Road Gritting	0.00		0.00			
Grants	1500.00	500.00	-1000.00	Funds provided only to Recreation Field Trust		
Maintenance	199.00	32.86	-166.14	Minor amount of maintenance		
Grass Cutting	140.00	155.00	15.00			
VAT	42.89	198.68	155.79			
TOATL	4607.69	4800.34	192.65			